



# Agenda Pages 344, 348, and 358

## Items 6110-195-0890, 6110-144-0001, and 6440-001-0001

### Title II Carryover Funds

June 13, 2008

**\$5.1 Million in Title II Carryover Is Available for State-Level Activities**

<b>Use of Title II Carryover Funds</b>				
<i>(In Millions)</i>				
	<b>Governor<sup>a</sup></b>	<b>Senate</b>	<b>Assembly</b>	<b>LAO Compromise</b>
Offset Proposition 98 spending <sup>b</sup>	—	—	\$5.0	\$0.1
Offset non-Proposition 98 General Fund spending <sup>c</sup>	—	\$2.1	0.1	5.0
Fund Personnel Management Assistance Teams (PMATs)	—	3.0	—	—
<b>Totals</b>	<b>—</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$5.1</b>

<sup>a</sup> Does not have a proposal for using these funds (provides \$3 million in one-time Prop 98 for PMATs).  
<sup>b</sup> Replaces existing Proposition 98 monies used for the Administrator Training Program.  
<sup>c</sup> Replaces existing General Fund monies used for University of California Subject Matter Projects.

- LAO Compromise:**
- Achieves state savings with no impact to existing ongoing programs.
  - Provides additional non-Proposition 98 General Fund relief.